

**FY15 Student Government Budget Request
SUMMARY - University of Alaska Anchorage**

| REVENUE AND EXPENDITURE INFORMATION | FY13 Actuals | FY14 Budget | FY15 Proposed |
|---|-----------------|----------------|------------------|
| Anchorage Campus | | | |
| Revenue | 1,228,166 | 1,277,156 | 1,469,925 |
| Expenditure | 1,052,553 | 1,277,156 | 1,469,925 |
| Fund Balance | 175,613 | - | - |
| Kenai Peninsula College | | | |
| Revenue | 64,330 | 78,300 | 73,300 |
| Expenditure | 59,194 | 78,300 | 73,300 |
| Fund Balance | 5,135 | - | - |
| Kachemak Bay Campus | | | |
| Revenue | 11,574 | 17,000 | 17,000 |
| Expenditure | 9,317 | 17,000 | 17,000 |
| Fund Balance | 2,257 | - | - |
| Kodiak College | | | |
| Revenue | 20,832 | 17,448 | 16,200 |
| Expenditure | 4,281 | 17,448 | 16,200 |
| Fund Balance | 16,550 | - | - |
| Matanuska-Susitna College | | | |
| Revenue | 36,397 | 36,550 | 80,402 |
| Expenditure | 26,647 | 36,550 | 80,402 |
| Fund Balance | 9,750 | - | - |
| Prince William Sound Community College | | | |
| Revenue | 23,615 | 27,100 | 15,000 |
| Expenditure | 13,439 | 27,100 | 15,000 |
| Fund Balance | 10,176 | - | - |
| Total University of Alaska Anchorage | | | |
| Revenue | 1,384,914 | 1,453,554 | 1,671,827 |
| Expenditure | 1,165,432 | 1,453,554 | 1,671,827 |
| Fund Balance | 219,482 | - | - |

* UAA student governments use a contingency fund in lieu of showing a fund balance

**FY15 Student Government Budget Request
SUMMARY - University of Alaska Fairbanks**

REVENUE AND EXPENDITURE INFORMATION **FY13
Actuals**

FY15 Student Government Budget Request
SUMMARY - University of Alaska Southeast

| REVENUE AND EXPENDITURE INFORMATION | FY13 Actuals | FY14 Budget | FY15 Proposed |
|---|-------------------------|------------------------|--------------------------|
| Juneau Campus | | | |
| Revenue | 246,035 | 223,964 | 205,842 |
| Expenditure | 174,817 | 180,500 | 166,500 |
| Fund Balance | 71,218 | 43,464 | 39,342 |
| Ketchikan Campus | | | |
| Revenue | 19,597 | 16,189 | 16,600 |
| Expenditure | 9,966 | 9,000 | 9,000 |
| Fund Balance | 9,631 | 7,189 | 7,600 |
| Sitka Campus | | | |
| Revenue | 32,156 | 33,879 | 28,879 |
| Expenditure | 16,887 | 18,500 | 18,500 |
| Fund Balance | 15,269 | 15,379 | 10,379 |
| Total University of Alaska Southeast | | | |
| Revenue | 297,788 | 274,032 | 251,321 |
| Expenditure | 201,670 | 208,000 | 194,000 |
| Fund Balance | 96,118 | 66,032 | 57,321 |