

FY13 Student Government Budget Request		
BUDGET REQUEST SUMMARY		
REVENUE AND EXPENDITURE INFORMATION	FY12 Budget	FY13 Proposed
University of Alaska Anchorage		
Anchorage Campus		
Revenue	\$1,179,435	\$1,250,758
Expenditure	\$1,179,435	\$1,250,758
Kenai Peninsula College		
Revenue	\$72,000	\$78,300
Expenditure	\$72,000	\$78,300
Kachemak Bay Campus		
Revenue	\$23,000	\$17,000
Expenditure	\$23,000	\$17,000
Kodiak College		
Revenue	\$10,000	\$16,606
Expenditure	\$10,000	\$16,606
Matanuska-Susitna College		
Revenue	\$42,500	\$49,250
Expenditure	\$42,500	\$49,250
Prince William Sound Community College		
Revenue	\$31,000	\$25,593
Expenditure	\$31,000	\$25,593
Total University of Alaska Anchorage		
Revenue	\$1,357,935	\$1,437,507
Expenditure	\$1,357,935	\$1,437,507

